SUMMARIZED STATUS ON CSR ACTIVITIES FOR FY 2019-20

The Average net profit of the Company for last three Financial years : Rs 23,949.00 lakh

The Prescribed CSR Expenditure
(Two percent of the amount as in item 3 above) : Rs 478.98 lakh

Manner in which the amount spent during the financial year is detailed below:-

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Sl. No.	**CSR Project or activities identified**	**Sector in which the Project is covered**	**Implementing Agency**	**Projects or programmes (1) Local area or other (2) Specify the State and District where projects or programmes was undertaken**	**Amount spent on the projects or programmes (Rs. in lakh)**	**Amount spent: Direct or through imple-menting agency**
PROJECT MODE						
1.	Skill Development Project (3G Welding Training and Train the Trainer Programme)	Skill Development	Society for Industrial and Technical Education of Goa	Bogda, Vasco, Goa	3.01	Through implementing agency
2.	Facilitated poor patients in getting Medical Assistance at Goa Medical College (GMC), Bambolim	Health	Matruchhaya Rugna Seva Kendra	Goa	10.00	
3.	Establishment of Multiproduct Processing Centre	Rural Development/ Livelihood/ Skill Development	Goa State Biodiversity Board (GSBB), Govt. of Goa	Sanquelim, Goa	15.00	
4.	Waste Management Project	Health/ Sanitation (Swachh Bharat)	Goa State Urban Development Agency (GSUDA), Govt. of Goa	Sada, Vasco, Goa	30.00	

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Sl. No.	**CSR Project or activities identified**	**Sector in which the Project is covered**	**Implementing Agency**	**Projects or programmes (1) Local area or other (2) Specify the State and District where projects or programmes was undertaken**	**Amount spent on the projects or programmes (Rs. in lakh)**	**Amount spent: Direct or through imple-menting agency**
NON-PROJECT MODE						
1.	Swachh Bharat activities: (Construction/ Renovation of toilets, Adoption of Road etc.)	Health/ Sanitation	GSL	Vasco, Mormugao, Goa	80.18	Direct
2.	Skill Development (Adoption of Govt. ITI Vasco, Apprentice Training Prog.)	Skill Development	GSL	Vasco, Goa	98.82	
3.	Medical Support to local authorities and Hospitals (Medical equipment and other infrastructure support, Provided Face Masks to fight against COVID-19,)	Health	GSL	Vasco, Goa	80.81	
4.	Other Activities: Educational aid to schools, Renovation of School Building, Lab equipment to academic institution, Road Safety, Innovation in Defence Excellence etc.	Health/ Education/ Social	GSL	Vasco, Mormugao, Goa	188.18	
				TOTAL	**506.00**	