SUMMARIZED STATUS FOR FY 2016-17

The Average net profit of the company for last three financial years : Rs. 3369.00 lacs

The Prescribed CSR Expenditure
(Two percent of the average net profit) : Rs. 67.38 lacs

Manner in which the amount spent during the financial year is detailed below:

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Sl. No.	**CSR Project or activities identified**	**Sector in which the Project is covered**	**Implemen-ting Agency**	**Projects or programmes (1) Local area or other (2) Specify the State and district where projects or programmes was undertaken**	**Amount spent on the projects or programmes (Rs. in lacs)**	**Amount spent: Direct or through implementing agency**
PROJECT MODE						
1.	Agri Co-operative Project	Agri	TISS, NCSR Hub Mumbai	Canacona Taluka, Goa	-	Through implementing agency
2.	Dairy Co-operative Projects	Dairy	TISS, NCSR Hub Mumbai	Pernem Taluka, Goa	-	
3.	Watershed Management Project	Rain Water Harvesting	Mineral Foundation of Goa	Adne and Bali, Goa	10.15	
4.	Mobile Medical Project	Health	Voluntary Health Association of Goa	Quepem Taluka, Goa	23.32	
5.	3G Welding Training & Construction of Centre of Excellence at ISBT, Bogda	Skill Development	Society for Industrial and Technical Education of Goa	Bogda, Vasco, Goa	49.80	
NON-PROJECT MODE						
6.	Swachh Bharat activities: (Procurement of Mobile toilets, Adoption of Road for cleaning and Cleanliness drive)	Health/ Sanitation	GSL	Vasco, Mormugao, Goa	34.74	Direct

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7.	Other Activities: Educational aid to schools, Construction of Road Behind KTC Bus stand, Skill Development Programme with CII, Construction of Bus Shed, Facilitating patients at GMC, Adoption of Vasco ITI, Construction of footpaths, support to Old Age home, Medical support in Vasco city, provision of safe drinking water facility for school children, Road safety measures etc.	Education/ Health/ Social	GSL	Vasco, Mormugao, Goa	228.06	Direct
TOTAL					**346.07**	