SUMMARIZED STATUS FOR FY 2017-18

The Average net profit of the company for last three financial years : Rs. 11377.00 lacs

The Prescribed CSR Expenditure
(Two percent of the average net profit) : Rs. 227.55 lacs

Manner in which the amount spent during the financial year is detailed below:

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Sl. No.	**CSR Project or activities identified**	**Sector in which the Project is covered**	**Implemen-ting Agency**	**Projects or programmes (1) Local area or other (2) Specify the State and district where projects or programmes was undertaken**	**Amount spent on the projects or programmes (Rs. in lacs)**	**Amount spent: Direct or through implementing agency**
PROJECT MODE						
1.	Agri Co-operative Project	Agriculture	TISS, NCSR Hub Mumbai	Canacona Taluka, Goa	1.27	Through implementing agency
2.	Dairy Co-operative Projects	Dairy	TISS, NCSR Hub Mumbai	Pernem Taluka, Goa	1.27	
3.	Watershed Management Project	Rain Water Harvesting	Mineral Foundation of Goa	Adne and Bali, Goa	10.00	
4.	3G Welding Training & Construction of Centre of Excellence at ISBT, Bogda	Skill Development	Society for Industrial and Technical Education of Goa	Bogda, Vasco, Goa	21.98	
5.	Mobile Medical Project	Health	GSL	Vasco, Mormugao, Goa	15.51	Direct
NON-PROJECT MODE						
6.	Swachh Bharat activities: (Construction/ Renovation of toilets, Adoption of Road for cleaning, Swachh Bharat Kosh etc.)	Health/ Sanitation	GSL	Vasco, Mormugao, Goa	86.57	Direct

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7.	Other Activities: Educational aid to schools, Construction of Lab, Construction of Footpaths, Skill Develop. Prog. with CII, Facilitating patients in getting medical facilities at GMC, Adoption of Vasco ITI, provision of safe drinking water facilities for school children etc.	Education/ Health/ Social/ Skill Development	GSL	Vasco, Mormugao, Goa	151.69	Direct
TOTAL					**288.29**	