SUMMARIZED STATUS FOR FY 2015-16

The Average net profit of the company for last three financial years : Rs. 550.00 lacs

The Prescribed CSR Expenditure
(Two percent of the amount as in item) : Rs. 11.00 lacs

Manner in which the amount spent during the financial year is detailed below:

(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
Sl. No.	**CSR Project or activities identified**	**Sector in which the Project is covered**	**Implement-ing Agency**	**Projects or programmes (1) Local area or other (2) Specify the State and district where projects or programmes was undertaken**	**Amount outlay (budget) project or programmes wise**	**Amount spent on the projects or program-mmes (Rs. in lacs)**	**Cumula-tive expend-iture upto to the reporting period. (Rs. in lacs)**	**Amount spent: Direct or through imple-menting agency**
PROJECT MODE								
1.	Agri Co-operative Project	Agri	TISS, NCSR Hub Mumbai	Canacona Taluka, Goa	32.00	30.67	103.67	Through implementing agency
2.	Dairy Co-operative Projects	Dairy	TISS, NCSR Hub Mumbai	Pernem Taluka, Goa	23.00	23.00	107.00	
3.	Watershed Management Project	Rain Water Harvesting	Mineral Foundation of Goa	Adne and Bali, Goa	32.25	21.46	68.46	
4.	Mobile Medical Project	Health	Voluntary Health Association of Goa	Quepem Taluka, Goa	30.00	30.00	145.99	
5.	Skill Development Programme	Skill Development	Society for Industrial and Technical Education of Goa	Bogda, Vasco, Goa	81.44	29.79	59.04	
NON-PROJECT MODE								
1.	Swachh Vidyalaya activities: (Construction/Renovation of toilets)	Health/ Sanitation	GSL	Vasco, Morumugao, Goa	5.00	4.78	Not applicable being a yearly activity separately carried out	Direct

2.	Swachh Bharat Mission activities: (Adoption of Muncipal Ward with provision of garbage disposal van)	Health/ Sanitation	GSL	Vasco, Morumugao, Goa	6.00	6.33	Not applicable being a yearly activity separately carried out	Direct
3.	Other Activities: Educational aid to schools, Construction of Road Behind KTC Bus stand, Reconstruction of concrete gutter, Demolition & reconstruction of Compound wall at St. Andrew Circle, MoA with NCSR Hub, Medical support in Vasco	Education/ Health/ Social	GSL	Vasco, Morumugao, Goa	366.22	181.93	Not applicable being a yearly activity separately carried out	Direct
TOTAL					**575.91**	**327.96**		